

**RESOLUTION NO. 1003**  
**ADOPTION OF THE FISCAL YEAR 2010-2011 BUDGET**

**WHEREAS**, WAC 392-123-054 requires that the District's Fiscal Year 2010-2011 Budget be adopted and tax levies certified on or before August 31, 2010, and

**WHEREAS**, a public notice was published announcing that on July 6, 2010, the Board of Directors of Everett Public Schools would hold a public meeting for the purpose of fixing and adopting the 2010-2011 Budget; and

**WHEREAS**, the District has certified for 2011 a General Fund Maintenance and Operations Excess Levy in the amount of \$38,930,865, and a Debt Service Fund Levy of \$26,016,000;

**NOW, THEREFORE, BE IT RESOLVED**, the Board of Directors of Everett Public Schools, Snohomish County, Washington, does hereby adopt the Fiscal Year 2010-2011 Budget as follows:

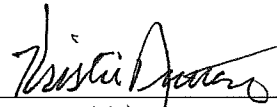
General Fund Expenditures	\$185,478,870
Transportation Vehicle Fund	\$ 281,000
Capital Projects Fund Expenditures	\$ 39,961,110
Capital Projects Fund Operating	
Transfer to General Fund	\$ 1,125,676
Debt Service Fund	\$ 35,577,153
Associated Student Body Fund	\$ 3,649,189

Adopted by the Board of Directors at its regular meeting held July 6, 2010.

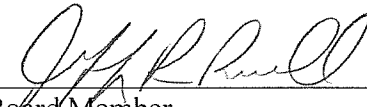
EVERETT PUBLIC SCHOOLS  
A municipal corporation of the  
State of Washington



President



Vice-President



Board Member

Board Member

ATTEST:

  
Secretary to the Board

Board Member

CERTIFICATION

As Secretary to the Board of Directors of Everett School District School District No. 002 of Snohomish County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
- (b) the budget for each fund represents the budget as adopted by the Board of Directors; and
- (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
- (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
- (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
- (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

  
Secretary to the Board of Directors

7/6/10  
Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2010 through August 31, 2011.

ESD Superintendent or Designee

Date

OSPI Representative

Date

Lock and Print Date: 06/30/2010